

DECISION-MAKER:	HEALTH OVERVIEW AND SCRUTINY PANEL		
SUBJECT:	HEALTH AND ADULT SOCIAL CARE PORTFOLIO – 2016/17 BUDGET PROPOSAL HASC 8		
DATE OF DECISION:	26 NOVEMBER 2015		
REPORT OF:	CHAIR OF THE HEALTH OVERVIEW AND SCRUTINY PANEL		
<u>CONTACT DETAILS</u>			
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STATEMENT OF CONFIDENTIALITY			
None.			
BRIEF SUMMARY			
This item enables the Health Overview and Scrutiny Panel to consider the 2016/17 Health and Adult Social Care portfolio budget proposal HASC 8.			
RECOMMENDATIONS:			
	(i)	That the Panel discuss the 2016/17 Health and Adult Social Care portfolio budget proposal HASC 8 and, if agreed by the Panel, formally responds to the Council's budget consultation process.	
REASONS FOR REPORT RECOMMENDATIONS			
1.	To enable the Panel to consider the Health and Adult Social Care portfolio budget proposal HASC 8.		
ALTERNATIVE OPTIONS CONSIDERED AND REJECTED			
2.	To not discuss the budget proposal. This was rejected because it is not compatible with the principles of effective scrutiny.		
DETAIL (Including consultation carried out)			
3.	Cabinet, at their meeting on 18 th November 2015, approved the Executive's General Fund Revenue Account 2016/17 to 2018/19 budget proposals for consultation. The period of written consultation will run from 19 th November 2015 to 14 th January 2016.		
4.	The Cabinet report identifies the Health Overview and Scrutiny Panel (HOSP) as consultees in this process. The Chair of the HOSP has requested that the proposal, HASC 8, is considered by the Panel.		
5.	The proposal relates to the setting of personal budgets to meet unmet eligible adult social care needs. The Equality and Safety Impact Assessment (ESIA) produced by officers relating to this proposal is attached as Appendix 1.		
6.	The Panel are requested to consider the proposal and the information contained within the ESIA and discuss this with officers from Adult Social Care. The Panel may opt to submit a formal response to the budget consultation with regards to this proposal.		

RESOURCE IMPLICATIONS	
<u>Capital/Revenue</u>	
7.	The Cabinet report identifies £1.1m savings related to HASC 8 from 2016/17.
<u>Property/Other</u>	
8.	Not available.
LEGAL IMPLICATIONS	
<u>Statutory power to undertake proposals in the report:</u>	
9.	The duty to undertake overview and scrutiny is set out in Part 1A Section 9 of the Local Government Act 2000.
<u>Other Legal Implications:</u>	
10.	None.
POLICY FRAMEWORK IMPLICATIONS	
11.	None.
KEY DECISION	No
WARDS/COMMUNITIES AFFECTED:	None directly as a result of this report.
<u>SUPPORTING DOCUMENTATION</u>	
Appendices	
1.	Equality and Safety Impact Assessment – HASC 8
Documents In Members' Rooms	
1.	None
Equality Impact Assessment	
Do the implications/subject of the report require an Equality and Safety Impact Assessments (ESIA) to be carried out.	No
Privacy Impact Assessment	
Do the implications/subject of the report require a Privacy Impact Assessment (PIA) to be carried out.	No
Other Background Documents	
Equality Impact Assessment and Other Background documents available for inspection at:	
Title of Background Paper(s)	Relevant Paragraph of the Access to Information Procedure Rules / Schedule 12A allowing document to be Exempt/Confidential (if applicable)
1.	None